BUDGET HEARING AGENDA **May 12, 2026**

CALL BUDGET HEARING TO ORDER

PUBLIC COMMENT PERIOD – LIMITED TO AGENDA ITEMS *Any member of the public wishing to make public comment as allowed by Tennessee Statutes and governing rules of the body as allowed should notify the chair or secretary of the meeting of their desire to do so or when the "Public Comment Period" is called by the chair, and they will be requested to identify themselves and their agenda topic by preparation of a form and then be allowed to speak consistent with those statutes and rules. The required form and governing rules of the body are available from the Chair of the meeting or from the Mayor's office.*

APPROVAL OF MAY 5, 2026 AM AND MAY 5, 2026 PM MINUTES

General Fund

- **Personnel & Operating Budget**
- **New Personnel Requests**
- **Reclassification Requests**
- **Capital Outlay Requests**

ARPA Fund

Highway Fund

- **Personnel & Operating Budget**
- **Capital Outlay Requests**

Capital Projects Fund

- **Capital Project Requests**

Risk Management Fund

- **Personnel & Operating Budget**

Tax Rate Allocation & Proposed Budget for Fiscal Year 2027

DISCUSSION

ADJOURN